

Pupil Premium Summary Table
Quarter 1 - 2017/18 (April, May & June)

	Number	% of Number on Roll
Total Number on Roll	454	
Looked After Children	0	0.00%
Pupil Premium	139	30.60%
Service Families	0	0.00%
Total Pupil Premium	£1,834,800.00	

Pupil Premium Analysis Table
Quarter 1 - 2017/18 (April, May & June)

Quarter 1 - 2017/18 (April, May & June)

Record of Pupil Premium Grant spending by item/project Quarter 1 2017/18				
Year Group	Item / Project	Cost	Objective	Outcome / Impact
	Attendance Clerk	£1,551.00	Increase attendance, especially amongst vulnerable groups.	Termly attendance meetings now held. New more focussed meetings scheduled at times where parents more likely to attend have been implemented. Evidence of higher levels of parental engagement. Overall figure now rising above 95%. Target 97%
	FLO	£3,094.00	Provide support and guidance for parents. Signposting external agencies who can help with difficult family situations.	We have increased the number of children and families who receive Early Help and Young Carers assistance. Increased family engagement in general - especially with regard to attendance. Parent feedback demonstrates 'strengthened families' due to improved mental well-being and parenting skills.
	SEN Specialist Support	£9,595.00	Ensure that the school is compliant and clear on all up-to-date guidance on PP and SEN.	School seen as providing good support to SEN and disadvantaged pupils.
	Pastoral Support Worker	£4,837.00	Provide Talk Time to pupils identified as part of new process linked with Needs Meetings and CP Officers	Children who spend quality time receiving pastoral care are able to work through difficult times. This has a highly positive effect on their readiness and ability to learn when back in class.

Quarter 1 - 2017/18 (April, May & June)

Record of Pupil Premium Grant spending by item/project Quarter 1 2017/18				
Year Group	Item / Project	Cost	Objective	Outcome / Impact
	Lunch Club HLTA	£1,080.00	Provision of a safe place for targeted pupils at lunchtimes. Structured activities involving turn taking, sharing team work.	Children feel safe at lunch time and are comfortable and happy to be in these groups. Most children in these groups have at least one day a week where they are able to be on the playground as they are now developing excellent 'play' skills and manage their feelings well.
	Team Teach Course for all TAs	£1,635.00	Ensure that TAs are compliant and current with regard to moving and handling children and de-escalating situations	TAs now feel comfortable that they will know what to do to and how best to support children who may be experiencing difficulties. This has improved relationships with parents as we are able to be highly professional and knowledgeable when discussing issues.
	New equipment for Lunch Club Provision	£166.93	Provide a varied and interesting set of activities for children who are vulnerable at unstructured times.	Improved attitude to learning in the afternoon, since lunch has been calm, fun and stress free. Pupil voice reflects the fact that they now enjoy going to lunch club and the variety of activities offered throughout the week.
	Consultant Teacher - Lit & Maths	£3,222.00	Close the gap between disadvantaged pupils and their peers in maths and english.	Data shows that gap is beginning to close in literacy and maths in Year 4.
	Consultant Teacher - Maths	£2,850.00	Close the gap between disadvantaged pupils and their peers in maths.	Data shows that gap is beginning to close in maths across KS2.
	Delivery of 1st Class Maths	£2,160.00	Close the gap between disadvantaged pupils and their peers in maths.	Data shows that gap is beginning to close in maths across KS2.

Quarter 1 - 2017/18 (April, May & June)

Record of Pupil Premium Grant spending by item/project Quarter 1 2017/18				
Year Group	Item / Project	Cost	Objective	Outcome / Impact
	Delivery of Success@Arithmetic	£2,250.00	Close the gap between disadvantaged pupils and their peers in maths.	Data shows that gap is beginning to close in maths across KS2.
	Play Therapist	£1,368.00	Children show improved mental health.	Leuven scales reflect that pupils generally make good progress during and after this intervention. Parental feedback also positive.
	Child Protection / Safeguarding Specialists	£2,013.00	Ensure that all staff understand their responsibilities relating to this. Monitor all identified vulnerable pupils.	Needs meetings records show that we have a very robust system for managing CP.
	Leadership Journals - SEN & Attendance Matters	£302.00	Ensure Inclusion Staff aware of new legislation	Inclusion Manager able to pass on new information to appropriate staff members so that we remain current and compliant.
	Beanstalk Reading Project	£642.00	Accelerated Progress in Reading	Selected pupils have shown accelerated rates of reading while in this intervention. School data supports this.
	Speech and Language Groups (Year R)	£1,080.00	Improve Speech and Language skills.	School data shows that this intervention can be successful, when highly targeted. Groups from Year R and 1 now created and running to support Early Intervention and support.
	School Milk	£292.00	Provide pupils with a healthy snack every day.	Uptake continues to be high and parental feedback positive. This now also includes more pupils in KS2.

Quarter 1 - 2017/18 (April, May & June)

Record of Pupil Premium Grant spending by item/project Quarter 1 2017/18				
Year Group	Item / Project	Cost	Objective	Outcome / Impact
	Lego Therapy	£432.00	Children develop strategies for effective communication and building lasting relationships in and around school.	Children in these groups show growing confidence in whole class situations. Wellbeing and involvement data indicates improved friendships, and levels of engagement both at structured and unstructured times.
	Forest School	£2,000.00	Provide new experiences which help boost peer relationships and self esteem.	This is a highly successful and popular activity. While we aim to sustain access to the full forest experience, it has been so successful that we are now training a member of staff to be fully qualified to run our own Forest School on-site for our KS1 pupils.
	Swimming Lessons	£300.00	Ensure all pupils are provided with the opportunity to learn to swim and overcome fears.	Data and groupings show that we consistently see high numbers of children moving on from being poor / non-swimmers to more able and safer swimmers. This is also providing vital exercises for a pupil with physical disabilities.
	Educational Psychologist	£1,000.00	To enhance the ability of the school to meet the children's individual needs.	School tracking beginning to show improved progress of children in vulnerable groups. Has also fed in to the development of improved understanding of the need for a wide, deep and varied curriculum to help develop the health and wellbeing in individual/groups of children. At St. Matthew's there is a particular focus upon resilience and emotional competence.

Quarter 1 - 2017/18 (April, May & June)

Record of Pupil Premium Grant spending by item/project Quarter 1 2017/18				
Year Group	Item / Project	Cost	Objective	Outcome / Impact
	Counselling Services	£1,175.00	To develop mental wellbeing	Records and parent / teacher feedback shows that children show an improved attitude to life. Children beginning to recognise their strengths and are able to express themselves in lessons and whole school events. Children also show improved behaviour and resilience.
	Specialist Literature	£300.00		Inclusion and Attendance literature is used by several members of staff to support ongoing improvements to school processes and procedures. This literature also ensures that staff remain aware of any changes to their statutory duties.
	Pastoral Support Resources	£100.00		Provision of new texts, art materials and appropriate games supports our Pastoral Lead in her role and ensures her sessions remain engaging and relevant. Case notes show that children responded well in these sessions and are always willing to come and talk calmly. Wellbeing and Involvement analysis shows that, over time, this data improves.
	Lunchtime Teachers	£300.00	To further develop lunch club provision and ensure that groups run smoothly.	Successful lunch clubs ensure that pupils involved are calmer in afternoon lessons due to a settled lunch time. Good social skills are modelled. Also any issues arising are dealt with straight away.
	Accelerated Reader	£600.00	To provide a whole school approach to teaching Literacy, which will raise attainment and develop pupil engagement.	Pupils engage with texts at a deeper level and transfer these skills to their writing. Over time, improved Literacy attainment data.

Quarter 1 - 2017/18 (April, May & June)

Record of Pupil Premium Grant spending by item/project Quarter 1 2017/18				
Year Group	Item / Project	Cost	Objective	Outcome / Impact
	Maths no Problem	£2,000.00	To provide a whole school approach to teaching Maths, which will raise attainment and challenge higher achievers. It focuses on the concrete, visual to written approach.	Pupils develop a clearer understanding of the processes of Maths and have a range of strategies to apply to problem solving. Over time, improved Maths attainment data.
	Empiri box	£1,600.00	Provide a more practical way of delivering Science.	Provision of new resources, equipment etc to deliver the Science curriculum in a more practical and engaging way. Over time, improved Science attainment data.
	Total	£47,944.93		