

## Pupil Premium Summary Table

Quarter 1 - 2016/17 (April, May and June)

	Number	% of Number on Roll
Total Number	438	
Looked After	0	0.00%
Free School	148	37.28%
Service Families	0	0.00%
Total Pupil Premium	£166,320.00	

## Pupil Premium Analysis Table

Quarter 1 - 2016/17 (April, May and June)

Record of Pupil Premium Grant spending by item/project Quarter 1 2016				
Year Group	Item / Project	Cost	Objective	Outcome / Impact
	Attendance Clerk	£1,551.00	Increase attendance, especially amongst vulnerable groups.	Termly attendance meetings now held. Recently we have focussed upon Year R and Year 5 and we have had the highest amount of parent engagement and attendance at meetings since the start of this process. Overall figure now rising above 95%.

FLO	£3,094.00	Provide support and guidance for parents. Signposting external agencies who can help with difficult family situations.	We have increased the number of children and families who receive Early Help and Young Carers assistance. Increased family engagement in general - especially with regard to attendance. Parent feedback demonstrates 'strengthened families' due to improved mental well-being and parenting skills.
SEN Specialist Support	£9,595.00	Ensure that the school is compliant and clear on all up-to-date guidance on PP and SEN.	School seen as providing good support to SEN and disadvantaged pupils. SLE Role.
Pastoral Support Worker	£4,837.00	Provide Talk Time to pupils identified as part of new process linked with Needs Meetings and CP Officers	Children who spend quality time receiving pastoral care are able to work through difficult times. This has a highly positive effect on their readiness and ability to learn when back in class.
Lunch Club HLTA	£1,080.00	Provision of a safe place for targeted pupils at lunchtimes. Structured activities involving turn taking, sharing team work.	Children feel safe at lunch time and are comfortable and happy to be in these groups. Most children in these groups have at least one day a week where they are able to be on the playground as they are now developing excellent 'play' skills and manage their feelings well.
Team Teach Course for all TA's	£1,635.00	Ensure that TA's are compliant and current with regard to moving and handling children and de-escalating situations	TA's now feel comfortable that they will know what to do to and how best to support children who may be experiencing difficulties. This has improved relationships with parents as we are able to be highly professional and knowledgeable when discussing issues.
New equipment for Lunch Club Provision	£598.00	Provide a varied and interesting set of activities for children who are vulnerable at unstructured times.	Improved attitude to learning in the afternoon, since lunch has been calm, fun and stress free. Pupil voice reflects the fact that they now enjoy going to lunch club and the variety of activities offered throughout the week.

Consultant Teacher - Lit & Maths	£3,222.00	Close the gap between disadvantaged pupils and their peers in maths and english.	Data shows that gap is beginning to close in literacy and maths in Year 4.
Consultant Teacher - Maths	£2,850.00	Close the gap between disadvantaged pupils and their peers in maths.	Data shows that gap is beginning to close in maths across KS2.
Delivery of 1st Class Maths	£2,160.00	Close the gap between disadvantaged pupils and their peers in maths.	Data shows that gap is beginning to close in maths across KS2.
Delivery of Success@Arithmetic	£2,250.00	Close the gap between disadvantaged pupils and their peers in maths.	Data shows that gap is beginning to close in maths across KS2.
Play Therapist	£1,368.00	Children show improved mental health.	Leuven scales reflect that pupils generally make good progress during and after this intervention. Parental feedback also positive.
Child Protection / Safeguarding Specialists	£2,013.00	Ensure that all staff understand their responsibilities relating to this. Monitor all identified vulnerable pupils.	Needs meetings records show that we have a very robust system for managing CP.
Leadership Journals - SEN & Attendance Matters	£302.00	Ensure Inclusion Staff aware of new legislation	Inclusion Manager able to pass on new information to appropriate staff members so that we remain current and compliant.
Beanstalk Reading Project	£642.00	Accelerated Progress in Reading	Selected pupils have shown accelerated rates of reading while in this intervention. School data supports this.
Speech and Language Groups (Year R)	£1,080.00	Improve Speech and Language skills.	School data shows that this intervention can be successful, however, training TA's to support more effectively in class is a likely option for future support. 2 x TA's sent on 2 x Speech and Language courses on preparation for in-class support starting September 2016.

School Milk	£292.00	Provide pupils with a healthy snack every day.	Uptake continues to be high and parental feedback positive.
Lego Therapy	£432.00	Children develop strategies for effective communication and building lasting relationships in and around school.	Children in these groups show growing confidence in whole class situations. Many also have improved friendships, especially at lunchtimes.
Forest School	£2,000.00	Provide new experiences which help boost peer relationships and self esteem.	This is a highly successful and popular activity. While we aim to sustain access to the full forest experience, it has been so successful that we are now training a member of staff to be fully qualified to run our own Forest School on-site.
Swimming Lessons	£300.00	Ensure all pupils are provided with the opportunity to learn to swim and overcome fears.	Data and groupings show that we consistently see high numbers of children moving on from being poor / non-swimmers to more able and safer swimmers.
Educational Psychologist	£4,000.00	To enhance the ability of the school to meet the children's individual needs.	School tracking beginning to show improved progress of children in vulnerable groups. Has also fed in to the development of improved understanding of the need for a wide, deep and varied curriculum to help develop the health and wellbeing in individual/groups of children. At St. Matthew's there is a particular focus upon resilience and emotional competence.
Counselling Services	£1,175.00	To develop mental wellbeing	Records and parent / teacher feedback shows that children show an improved attitude to life. Children beginning to recognise their strengths and are able to express themselves in lessons and whole school events. Children also show improved behaviour and resilience.
Total	£46,476.00		